

# FY 2010 GENERAL FUND EXPENDITURES



## *Expenditures*

General Government	\$	1,316,785
Public Works		4,434,845
Public Safety		7,133,970
Outside Agencies		1,450,345
Debt Service		2,507,610
Planning / Codes / Econ. Development		620,125
Support Services		406,110
Transfer of Funds		100,000

GRAND TOTAL: \$ 17,969,790

