



FY 2009 - 2010 BUDGET OVERVIEW

DEPARTMENT	2008-2009 BUDGET	2009-2010 BUDGET	% CHANGE
General Fund	\$ 17,358,405	\$ 17,969,790	3.52%
State Street Aid	250,500	200,250	-20.06%
Solid Waste Sanitation	1,525,715	1,465,130	-3.97%
Drug Fund	117,900	112,500	-4.58%
Commercial Mtr. Vehicle Fines	3,000	11,000	266.67%
Water & Wastewater	14,578,590	12,211,680	-16.24%
Stormwater Operation	661,060	635,140	-3.92%
Electric	60,637,400	61,112,680	0.78%
Landfill	3,260,740	9,119,305	179.67%
Equipment Replacement Fund	136,000	100,000	-26.47%
Schools	15,230,150	15,075,000	-1.02%
TOTAL	\$ 113,759,460	\$ 118,012,475	

FY 2010 BREAKDOWN OF TAX RATE \$2.10

