

FY 2012 GENERAL FUND EXPENDITURES

Expenditures

General Government	\$	1,454,710
Public Works		2,506,435
Public Safety		7,484,480
Outside Agencies		1,411,865
Debt Service		2,500,000
Planning / Codes / Econ. Development		625,905
Support Services		360,700
Transfer of Funds		200,000

GRAND TOTAL: \$ 16,544,095

